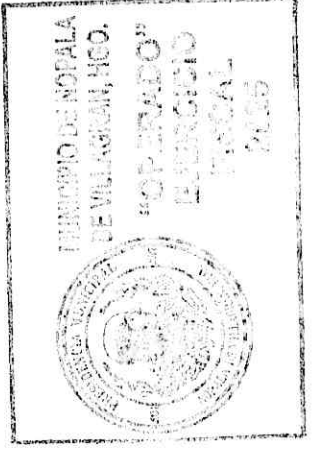


Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$38,992,968.80	\$500,000.00	\$39,462,968.80	\$31,592,324.59	\$7,870,644.22	\$17,870,644.22	\$17,003,842.78	\$14,568,481.80	\$22,459,126.02	\$17,003,842.78	\$17,003,842.78	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,519,737.80	\$0.00	\$31,519,737.80	\$30,233,352.80	\$1,286,385.00	\$1,286,385.00	\$16,950,071.00	\$14,163,281.80	\$15,489,666.80	\$16,950,071.00	\$16,950,071.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$0.00	\$1,627,206.00	\$1,162,314.00	\$1,162,314.00	\$1,627,206.00	\$1,627,206.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$0.00	\$1,627,206.00	\$1,162,314.00	\$1,162,314.00	\$1,627,206.00	\$1,627,206.00	\$0.00
113000	Sueldos base al personal permanente	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$1,286,385.00	\$14,422,865.00	\$13,020,957.80	\$14,307,352.80	\$14,422,865.00	\$14,422,865.00	\$0.00
113001	Sueldos	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$1,286,385.00	\$14,422,865.00	\$13,020,957.80	\$14,307,352.80	\$14,422,865.00	\$14,422,865.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,390,031.00	\$500,000.00	\$5,890,031.00	\$5,556,330.00	\$5,333,701.00	\$5,333,701.00	\$552,330.00	\$4,000.00	\$5,337,701.00	\$552,330.00	\$552,330.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	\$0.00	\$5,144,631.00	\$140,480.00	\$5,004,151.00	\$5,004,151.00	\$140,480.00	\$0.00	\$5,004,151.00	\$140,480.00	\$140,480.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$267,122.00	\$0.00	\$267,122.00	\$109,395.00	\$157,727.00	\$157,727.00	\$109,395.00	\$0.00	\$157,727.00	\$109,395.00	\$109,395.00	\$0.00
132002	Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$31,085.00	\$4,846,424.00	\$4,846,424.00	\$31,085.00	\$0.00	\$4,846,424.00	\$31,085.00	\$31,085.00	\$0.00
134000	Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$415,850.00	\$329,550.00	\$329,550.00	\$411,850.00	\$4,000.00	\$333,550.00	\$411,850.00	\$411,850.00	\$0.00
134001	Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$415,850.00	\$329,550.00	\$329,550.00	\$411,850.00	\$4,000.00	\$333,550.00	\$411,850.00	\$411,850.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,953,200.00	\$0.00	\$1,953,200.00	\$302,641.78	\$1,150,558.22	\$1,150,558.22	\$401,441.78	\$401,200.00	\$1,551,758.22	\$401,441.78	\$401,441.78	\$0.00
152000	Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$99,441.78	\$1,150,558.22	\$1,150,558.22	\$99,441.78	\$0.00	\$1,150,558.22	\$99,441.78	\$99,441.78	\$0.00
152001	Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$99,441.78	\$1,150,558.22	\$1,150,558.22	\$99,441.78	\$0.00	\$1,150,558.22	\$99,441.78	\$99,441.78	\$0.00
154000	Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$0.00	\$60,400.00	\$6,800.00	\$6,800.00	\$60,400.00	\$60,400.00	\$0.00
154001	Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$0.00	\$60,400.00	\$6,800.00	\$6,800.00	\$60,400.00	\$60,400.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	\$241,600.00	\$394,400.00	\$394,400.00	\$241,600.00	\$241,600.00	\$0.00
159002	Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	\$241,600.00	\$394,400.00	\$394,400.00	\$241,600.00	\$241,600.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$11,506,240.20	\$215,643.21	\$11,721,883.41	\$4,956,973.63	\$6,764,909.78	\$6,764,909.78	\$4,956,973.63	\$0.00	\$6,764,909.78	\$4,956,973.63	\$4,956,973.63	\$0.00
210000	Materiales de administración, omisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$498,889.48	\$711,510.72	\$711,510.72	\$498,889.48	\$0.00	\$711,510.72	\$498,889.48	\$498,889.48	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$178,096.43	\$219,524.77	\$219,524.77	\$178,096.43	\$0.00	\$219,524.77	\$178,096.43	\$178,096.43	\$0.00
211001	Material de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$178,096.43	\$219,524.77	\$219,524.77	\$178,096.43	\$0.00	\$219,524.77	\$178,096.43	\$178,096.43	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$18,049.60	\$231,950.40	\$231,950.40	\$18,049.60	\$0.00	\$231,950.40	\$18,049.60	\$18,049.60	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$18,049.60	\$231,950.40	\$231,950.40	\$18,049.60	\$0.00	\$231,950.40	\$18,049.60	\$18,049.60	\$0.00
213000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$78,281.05	-\$28,281.05	-\$28,281.05	\$78,281.05	\$0.00	-\$28,281.05	\$78,281.05	\$78,281.05	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$78,281.05	-\$28,281.05	-\$28,281.05	\$78,281.05	\$0.00	-\$28,281.05	\$78,281.05	\$78,281.05	\$0.00
215000	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$126,975.87	-\$51,975.87	-\$51,975.87	\$126,975.87	\$0.00	-\$51,975.87	\$126,975.87	\$126,975.87	\$0.00
215001	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$126,975.87	-\$51,975.87	-\$51,975.87	\$126,975.87	\$0.00	-\$51,975.87	\$126,975.87	\$126,975.87	\$0.00
215000	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$39,358.53	\$160,641.47	\$160,641.47	\$39,358.53	\$0.00	\$160,641.47	\$39,358.53	\$39,358.53	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

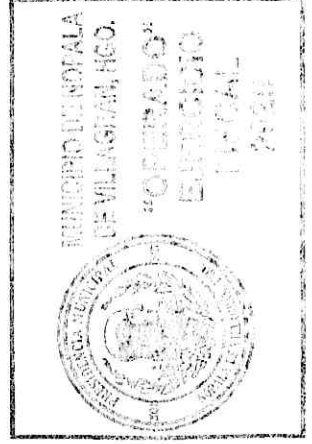
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión 19/oct/2025 08:34 p. m.



Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos

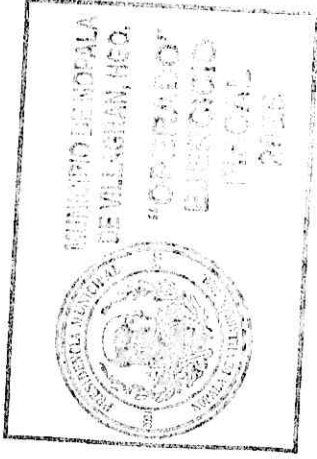
Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado																			
216001	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$39,358.53	\$160,641.47	\$0.00	\$39,358.53	\$160,641.47	\$39,358.53	\$39,358.53	\$0.00	\$160,641.47	\$39,358.53	\$0.00	\$39,358.53	\$39,358.53	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$75,479.00	\$0.00	\$0.00	\$0.00	\$75,479.00	\$75,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$157,300.00	\$0.00	\$157,300.00	\$58,128.00	\$99,172.00	\$0.00	\$58,128.00	\$99,172.00	\$58,128.00	\$58,128.00	\$0.00	\$99,172.00	\$58,128.00	\$0.00	\$58,128.00	\$58,128.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$90,000.00	\$0.00	\$90,000.00	\$30,288.00	\$59,712.00	\$0.00	\$30,288.00	\$59,712.00	\$30,288.00	\$30,288.00	\$0.00	\$59,712.00	\$30,288.00	\$0.00	\$30,288.00	\$30,288.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$67,300.00	\$0.00	\$67,300.00	\$27,840.00	\$39,460.00	\$0.00	\$27,840.00	\$39,460.00	\$27,840.00	\$27,840.00	\$0.00	\$39,460.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$754,115.23	\$85,884.77	\$0.00	\$754,115.23	\$85,884.77	\$754,115.23	\$754,115.23	\$0.00	\$85,884.77	\$754,115.23	\$0.00	\$754,115.23	\$754,115.23	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$600,000.00	\$0.00	\$600,000.00	\$737,477.80	\$52,522.20	\$0.00	\$737,477.80	\$52,522.20	\$737,477.80	\$737,477.80	\$0.00	\$52,522.20	\$737,477.80	\$0.00	\$737,477.80	\$737,477.80	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$600,000.00	\$0.00	\$600,000.00	\$737,477.80	\$52,522.20	\$0.00	\$737,477.80	\$52,522.20	\$737,477.80	\$737,477.80	\$0.00	\$52,522.20	\$737,477.80	\$0.00	\$737,477.80	\$737,477.80	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$0.00	\$16,637.43	\$23,362.57	\$16,637.43	\$16,637.43	\$0.00	\$23,362.57	\$16,637.43	\$0.00	\$16,637.43	\$16,637.43	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$0.00	\$16,637.43	\$23,362.57	\$16,637.43	\$16,637.43	\$0.00	\$23,362.57	\$16,637.43	\$0.00	\$16,637.43	\$16,637.43	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercial	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$157,280.00	\$0.00	\$157,280.00	\$0.00	\$157,280.00	\$0.00	\$0.00	\$157,280.00	\$0.00	\$0.00	\$0.00	\$157,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos	\$157,280.00	\$0.00	\$157,280.00	\$0.00	\$157,280.00	\$0.00	\$0.00	\$157,280.00	\$0.00	\$0.00	\$0.00	\$157,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,688,466.00	\$215,643.21	\$3,084,109.21	\$980,628.69	\$2,103,480.52	\$0.00	\$980,628.69	\$2,103,480.52	\$980,628.69	\$980,628.69	\$0.00	\$2,103,480.52	\$980,628.69	\$0.00	\$980,628.69	\$980,628.69	\$0.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$31,410.00	\$102,590.00	\$0.00	\$31,410.00	\$102,590.00	\$31,410.00	\$31,410.00	\$0.00	\$102,590.00	\$31,410.00	\$0.00	\$31,410.00	\$31,410.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$31,410.00	\$102,590.00	\$0.00	\$31,410.00	\$102,590.00	\$31,410.00	\$31,410.00	\$0.00	\$102,590.00	\$31,410.00	\$0.00	\$31,410.00	\$31,410.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$411,920.21	\$24,423.79	\$0.00	\$411,920.21	\$24,423.79	\$411,920.21	\$411,920.21	\$0.00	\$24,423.79	\$411,920.21	\$0.00	\$411,920.21	\$411,920.21	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$411,920.21	\$24,423.79	\$0.00	\$411,920.21	\$24,423.79	\$411,920.21	\$411,920.21	\$0.00	\$24,423.79	\$411,920.21	\$0.00	\$411,920.21	\$411,920.21	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$0.00	\$8,066.80	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$0.00	\$8,066.80	\$8,066.80	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$0.00	\$8,066.80	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$0.00	\$8,066.80	\$8,066.80	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$0.00	\$11,778.34	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$0.00	\$11,778.34	\$11,778.34	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$0.00	\$11,778.34	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$0.00	\$11,778.34	\$11,778.34	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$600,000.00	\$215,643.21	\$1,015,643.21	\$252,380.60	\$763,262.61	\$0.00	\$252,380.60	\$763,262.61	\$252,380.60	\$252,380.60	\$0.00	\$763,262.61	\$252,380.60	\$0.00	\$252,380.60	\$252,380.60	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$600,000.00	\$215,643.21	\$1,015,643.21	\$252,380.60	\$763,262.61	\$0.00	\$252,380.60	\$763,262.61	\$252,380.60	\$252,380.60	\$0.00	\$763,262.61	\$252,380.60	\$0.00	\$252,380.60	\$252,380.60	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$10,608.98	\$310.02	\$0.00	\$10,608.98	\$310.02	\$10,608.98	\$10,608.98	\$0.00	\$310.02	\$10,608.98	\$0.00	\$10,608.98	\$10,608.98	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$10,608.98	\$310.02	\$0.00	\$10,608.98	\$310.02	\$10,608.98	\$10,608.98	\$0.00	\$310.02	\$10,608.98	\$0.00	\$10,608.98	\$10,608.98	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$254,463.76	\$1,124,739.24	\$0.00	\$254,463.76	\$1,124,739.24	\$254,463.76	\$254,463.76	\$0.00	\$1,124,739.24	\$254,463.76	\$0.00	\$254,463.76	\$254,463.76	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$254,463.76	\$1,124,739.24	\$0.00	\$254,463.76	\$1,124,739.24	\$254,463.76	\$254,463.76	\$0.00	\$1,124,739.24	\$254,463.76	\$0.00	\$254,463.76	\$254,463.76	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2025

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer		Devengado	No Devengado				
250000 Productos químicos, farmacéuticos y de laboratorio	\$851,608.00	\$0.00	\$851,608.00	\$56,302.10	\$795,305.90	\$56,302.10	\$0.00	\$0.00	\$795,305.90	\$56,302.10	\$56,302.10	\$0.00
251000 Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$394,436.00	\$0.00	\$394,436.00	\$29,220.78	\$365,215.22	\$29,220.78	\$0.00	\$0.00	\$365,215.22	\$29,220.78	\$29,220.78	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$394,436.00	\$0.00	\$394,436.00	\$29,220.78	\$365,215.22	\$29,220.78	\$0.00	\$0.00	\$365,215.22	\$29,220.78	\$29,220.78	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$18,160.92	\$61,839.08	\$18,160.92	\$0.00	\$0.00	\$61,839.08	\$18,160.92	\$18,160.92	\$0.00
254001 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$18,160.92	\$61,839.08	\$18,160.92	\$0.00	\$0.00	\$61,839.08	\$18,160.92	\$18,160.92	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
259001 Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,684,107.28	\$1,515,892.72	\$1,684,107.28	\$0.00	\$0.00	\$1,515,892.72	\$1,684,107.28	\$1,684,107.28	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,684,107.28	\$1,515,892.72	\$1,684,107.28	\$0.00	\$0.00	\$1,515,892.72	\$1,684,107.28	\$1,684,107.28	\$0.00
261001 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,684,107.28	\$1,515,892.72	\$1,684,107.28	\$0.00	\$0.00	\$1,515,892.72	\$1,684,107.28	\$1,684,107.28	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,297,479.00	\$0.00	\$1,297,479.00	\$384,607.45	\$912,871.55	\$384,607.45	\$0.00	\$0.00	\$912,871.55	\$384,607.45	\$384,607.45	\$0.00
271000 Vestuario y uniformes	\$442,479.00	\$0.00	\$442,479.00	\$320,098.10	\$122,380.90	\$320,098.10	\$0.00	\$0.00	\$122,380.90	\$320,098.10	\$320,098.10	\$0.00
271001 Vestuario y uniformes	\$442,479.00	\$0.00	\$442,479.00	\$320,098.10	\$122,380.90	\$320,098.10	\$0.00	\$0.00	\$122,380.90	\$320,098.10	\$320,098.10	\$0.00
272000 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
272001 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
273000 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$54,529.76	\$345,470.24	\$54,529.76	\$0.00	\$0.00	\$345,470.24	\$54,529.76	\$54,529.76	\$0.00
273001 Artículos Deportivos	\$400,000.00	\$0.00	\$400,000.00	\$54,529.76	\$345,470.24	\$54,529.76	\$0.00	\$0.00	\$345,470.24	\$54,529.76	\$54,529.76	\$0.00
274000 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$836,007.00	\$0.00	\$836,007.00	\$598,323.40	\$237,683.60	\$598,323.40	\$0.00	\$0.00	\$237,683.60	\$598,323.40	\$598,323.40	\$0.00
291000 Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$96,074.25	\$103,925.75	\$96,074.25	\$0.00	\$0.00	\$103,925.75	\$96,074.25	\$96,074.25	\$0.00
291001 Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$96,074.25	\$103,925.75	\$96,074.25	\$0.00	\$0.00	\$103,925.75	\$96,074.25	\$96,074.25	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transpc	\$300,000.00	\$0.00	\$300,000.00	\$308,403.24	-\$8,403.24	\$308,403.24	\$0.00	\$0.00	-\$8,403.24	\$308,403.24	\$308,403.24	\$0.00
296001 Refacciones y accesorios menores de equipo de transpc	\$300,000.00	\$0.00	\$300,000.00	\$308,403.24	-\$8,403.24	\$308,403.24	\$0.00	\$0.00	-\$8,403.24	\$308,403.24	\$308,403.24	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$193,845.91	\$106,154.09	\$193,845.91	\$0.00	\$0.00	\$106,154.09	\$193,845.91	\$193,845.91	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$193,845.91	\$106,154.09	\$193,845.91	\$0.00	\$0.00	\$106,154.09	\$193,845.91	\$193,845.91	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2025



Uso: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 19/Jul/2025 08:34 p. m.

Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado			Comprometido			Devengado									
298001	Relaciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,739,159.08	\$0.00	\$13,739,159.08	\$3,378,899.80	\$7,360,259.28	\$6,378,899.80	\$6,378,899.80	\$0.00	\$7,360,259.28	\$6,378,899.80	\$1,287,141.81	\$1,287,141.81	\$1,085,705.17	\$1,085,705.17	\$0.00	\$0.00
310000	Servicios básicos	\$2,872,036.32	\$0.00	\$2,872,036.32	\$1,287,141.81	\$1,584,894.51	\$1,287,141.81	\$1,287,141.81	\$0.00	\$1,584,894.51	\$1,287,141.81	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$0.00	\$0.00
311000	Energía eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$1,085,705.17	\$1,484,294.83	\$1,085,705.17	\$1,085,705.17	\$0.00	\$1,484,294.83	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$1,085,705.17	\$1,484,294.83	\$1,085,705.17	\$1,085,705.17	\$0.00	\$1,484,294.83	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$1,085,705.17	\$0.00	\$0.00
312000	Gas	\$37,136.32	\$0.00	\$37,136.32	\$25,765.64	\$11,370.68	\$25,765.64	\$25,765.64	\$0.00	\$11,370.68	\$25,765.64	\$25,765.64	\$25,765.64	\$25,765.64	\$25,765.64	\$0.00	\$0.00
312001	Gas	\$37,136.32	\$0.00	\$37,136.32	\$25,765.64	\$11,370.68	\$25,765.64	\$25,765.64	\$0.00	\$11,370.68	\$25,765.64	\$25,765.64	\$25,765.64	\$25,765.64	\$25,765.64	\$0.00	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	\$4,340.00	\$8,540.00	\$8,540.00	\$0.00	\$4,340.00	\$8,540.00	\$8,540.00	\$8,540.00	\$8,540.00	\$8,540.00	\$0.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	\$4,340.00	\$8,540.00	\$8,540.00	\$0.00	\$4,340.00	\$8,540.00	\$8,540.00	\$8,540.00	\$8,540.00	\$8,540.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$11,691.00	\$1,221.00	\$11,691.00	\$11,691.00	\$0.00	\$1,221.00	\$11,691.00	\$11,691.00	\$11,691.00	\$11,691.00	\$11,691.00	\$0.00	\$0.00
314001	Servicio TelefónicoTradicional	\$12,912.00	\$0.00	\$12,912.00	\$11,691.00	\$1,221.00	\$11,691.00	\$11,691.00	\$0.00	\$1,221.00	\$11,691.00	\$11,691.00	\$11,691.00	\$11,691.00	\$11,691.00	\$0.00	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$242,788.00	\$0.00	\$242,788.00	\$155,440.00	\$87,348.00	\$155,440.00	\$155,440.00	\$0.00	\$87,348.00	\$155,440.00	\$155,440.00	\$155,440.00	\$155,440.00	\$155,440.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$242,788.00	\$0.00	\$242,788.00	\$155,440.00	\$87,348.00	\$155,440.00	\$155,440.00	\$0.00	\$87,348.00	\$155,440.00	\$155,440.00	\$155,440.00	\$155,440.00	\$155,440.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$973,834.00	\$0.00	\$973,834.00	\$443,914.10	\$529,919.90	\$443,914.10	\$443,914.10	\$0.00	\$529,919.90	\$443,914.10	\$443,914.10	\$443,914.10	\$443,914.10	\$443,914.10	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$144,592.98	\$188,527.02	\$144,592.98	\$144,592.98	\$0.00	\$188,527.02	\$144,592.98	\$144,592.98	\$144,592.98	\$144,592.98	\$144,592.98	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$144,592.98	\$188,527.02	\$144,592.98	\$144,592.98	\$0.00	\$188,527.02	\$144,592.98	\$144,592.98	\$144,592.98	\$144,592.98	\$144,592.98	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$41,760.00	\$58,240.00	\$41,760.00	\$41,760.00	\$0.00	\$58,240.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$41,760.00	\$58,240.00	\$41,760.00	\$41,760.00	\$0.00	\$58,240.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$242,561.12	\$227,438.88	\$242,561.12	\$242,561.12	\$0.00	\$227,438.88	\$242,561.12	\$242,561.12	\$242,561.12	\$242,561.12	\$242,561.12	\$0.00	\$0.00
329001	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$242,561.12	\$227,438.88	\$242,561.12	\$242,561.12	\$0.00	\$227,438.88	\$242,561.12	\$242,561.12	\$242,561.12	\$242,561.12	\$242,561.12	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$877,400.00	\$0.00	\$877,400.00	\$188,738.00	\$688,662.00	\$188,738.00	\$188,738.00	\$0.00	\$688,662.00	\$188,738.00	\$188,738.00	\$188,738.00	\$188,738.00	\$188,738.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicos y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnicos y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$91,939.00	\$8,061.00	\$91,939.00	\$91,939.00	\$0.00	\$8,061.00	\$91,939.00	\$91,939.00	\$91,939.00	\$91,939.00	\$91,939.00	\$0.00	\$0.00
334001	Capacitación	\$100,000.00	\$0.00	\$100,000.00	\$91,939.00	\$8,061.00	\$91,939.00	\$91,939.00	\$0.00	\$8,061.00	\$91,939.00	\$91,939.00	\$91,939.00	\$91,939.00	\$91,939.00	\$0.00	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

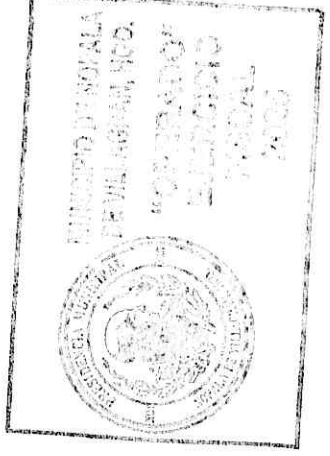
Fecha y hora de Impresión 15/07/2025 06:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Dauda
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$0.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$0.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$85,594.00	\$30,606.00	\$0.00	\$85,594.00	\$0.00	\$30,606.00	\$85,594.00	\$85,594.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$85,594.00	\$30,606.00	\$0.00	\$85,594.00	\$0.00	\$30,606.00	\$85,594.00	\$85,594.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$266,205.32	\$0.00	\$266,205.32	\$18,757.70	\$247,447.62	\$0.00	\$18,757.70	\$0.00	\$247,447.62	\$18,757.70	\$18,757.70	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$0.00	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
345001 Seguros	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$0.00	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
347000 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$12,856.20	\$92,143.80	\$0.00	\$12,856.20	\$0.00	\$92,143.80	\$12,856.20	\$12,856.20	\$0.00
347001 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$12,856.20	\$92,143.80	\$0.00	\$12,856.20	\$0.00	\$92,143.80	\$12,856.20	\$12,856.20	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,111,234.44	\$0.00	\$2,111,234.44	\$821,819.25	\$1,289,415.19	\$0.00	\$821,819.25	\$0.00	\$1,289,415.19	\$821,819.25	\$821,819.25	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$337,503.00	\$22,497.00	\$0.00	\$337,503.00	\$0.00	\$22,497.00	\$337,503.00	\$337,503.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$337,503.00	\$22,497.00	\$0.00	\$337,503.00	\$0.00	\$22,497.00	\$337,503.00	\$337,503.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$0.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$0.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$99,759.42	\$200,240.58	\$0.00	\$99,759.42	\$0.00	\$200,240.58	\$99,759.42	\$99,759.42	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$99,759.42	\$200,240.58	\$0.00	\$99,759.42	\$0.00	\$200,240.58	\$99,759.42	\$99,759.42	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$600,000.00	\$0.00	\$600,000.00	\$134,479.99	\$465,520.01	\$0.00	\$134,479.99	\$0.00	\$465,520.01	\$134,479.99	\$134,479.99	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, c	\$600,000.00	\$0.00	\$600,000.00	\$134,479.99	\$465,520.01	\$0.00	\$134,479.99	\$0.00	\$465,520.01	\$134,479.99	\$134,479.99	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$234,992.33	\$546,242.11	\$0.00	\$234,992.33	\$0.00	\$546,242.11	\$234,992.33	\$234,992.33	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$234,992.33	\$546,242.11	\$0.00	\$234,992.33	\$0.00	\$546,242.11	\$234,992.33	\$234,992.33	\$0.00
359000 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$0.00	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
359001 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$0.00	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
360000 Servicios de comunicación social y publicidad	\$912,500.00	\$0.00	\$912,500.00	\$11,201.00	\$901,299.00	\$0.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajer	\$912,500.00	\$0.00	\$912,500.00	\$11,201.00	\$901,299.00	\$0.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$912,500.00	\$0.00	\$912,500.00	\$11,201.00	\$901,299.00	\$0.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
370000 Servicios de traslado y viáticos	\$556,781.00	\$0.00	\$556,781.00	\$323,853.25	\$232,927.75	\$0.00	\$323,853.25	\$0.00	\$232,927.75	\$323,853.25	\$323,853.25	\$0.00
371000 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$0.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$0.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
372000 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$293,057.25	\$156,942.75	\$0.00	\$293,057.25	\$0.00	\$156,942.75	\$293,057.25	\$293,057.25	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Válidos en el país	\$450,000.00	\$0.00	\$450,000.00	\$293,057.25	\$156,942.75	\$293,057.25	\$0.00	\$156,942.75	\$293,057.25	\$293,057.25	\$0.00
379000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,800,000.00	\$0.00	\$3,800,000.00	\$2,844,179.69	\$955,820.31	\$2,844,179.69	\$0.00	\$955,820.31	\$2,844,179.69	\$2,844,179.69	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,844,179.69	\$655,820.31	\$2,844,179.69	\$0.00	\$655,820.31	\$2,844,179.69	\$2,844,179.69	\$0.00
382001	Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,844,179.69	\$655,820.31	\$2,844,179.69	\$0.00	\$655,820.31	\$2,844,179.69	\$2,844,179.69	\$0.00
390000	Otros servicios generales	\$1,366,168.00	\$0.00	\$1,366,168.00	\$439,295.00	\$926,873.00	\$439,295.00	\$0.00	\$926,873.00	\$439,295.00	\$439,295.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
392001	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan de una r	\$1,196,168.00	\$0.00	\$1,196,168.00	\$436,230.00	\$761,938.00	\$436,230.00	\$0.00	\$761,938.00	\$436,230.00	\$436,230.00	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan de una r	\$1,196,168.00	\$0.00	\$1,196,168.00	\$436,230.00	\$761,938.00	\$436,230.00	\$0.00	\$761,938.00	\$436,230.00	\$436,230.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$20,298,139.26	\$460,494.00	\$20,758,633.26	\$3,119,865.96	\$12,638,767.30	\$6,119,865.96	\$0.00	\$12,638,767.30	\$8,119,865.96	\$8,119,865.96	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$17,536,139.26	\$460,494.00	\$17,996,633.26	\$5,477,032.00	\$12,521,601.26	\$5,477,032.00	\$0.00	\$12,521,601.26	\$5,477,032.00	\$5,477,032.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraest	\$17,536,139.26	\$460,494.00	\$17,996,633.26	\$5,477,032.00	\$12,521,601.26	\$5,477,032.00	\$0.00	\$12,521,601.26	\$5,477,032.00	\$5,477,032.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraest	\$17,536,139.26	\$460,494.00	\$17,996,633.26	\$5,477,032.00	\$12,521,601.26	\$5,477,032.00	\$0.00	\$12,521,601.26	\$5,477,032.00	\$5,477,032.00	\$0.00
440000	Ayudas sociales	\$2,760,000.00	\$0.00	\$2,760,000.00	\$2,642,833.96	\$117,166.04	\$2,642,833.96	\$0.00	\$117,166.04	\$2,642,833.96	\$2,642,833.96	\$0.00
441000	Ayudas sociales a personas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,976,344.13	-\$76,344.13	\$1,976,344.13	\$0.00	-\$76,344.13	\$1,976,344.13	\$1,976,344.13	\$0.00
441001	Ayudas sociales a personas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,976,344.13	-\$76,344.13	\$1,976,344.13	\$0.00	-\$76,344.13	\$1,976,344.13	\$1,976,344.13	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$299,304.89	-\$99,304.89	\$299,304.89	\$0.00	-\$99,304.89	\$299,304.89	\$299,304.89	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$299,304.89	-\$99,304.89	\$299,304.89	\$0.00	-\$99,304.89	\$299,304.89	\$299,304.89	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$367,184.94	\$292,815.06	\$367,184.94	\$0.00	\$292,815.06	\$367,184.94	\$367,184.94	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$367,184.94	\$292,815.06	\$367,184.94	\$0.00	\$292,815.06	\$367,184.94	\$367,184.94	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,428,485.94	\$15,827.79	\$3,444,313.73	\$422,652.03	\$3,021,661.70	\$422,652.03	\$0.00	\$3,021,661.70	\$422,652.03	\$422,652.03	\$0.00
510000	Mobiliario y equipo de administración	\$695,166.80	\$0.00	\$695,166.80	\$400,324.24	\$294,842.56	\$400,324.24	\$0.00	\$294,842.56	\$400,324.24	\$400,324.24	\$0.00
511000	Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$96,568.00	\$84,198.80	\$96,568.00	\$0.00	\$84,198.80	\$96,568.00	\$96,568.00	\$0.00
511001	Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$96,568.00	\$84,198.80	\$96,568.00	\$0.00	\$84,198.80	\$96,568.00	\$96,568.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$299,348.24	\$200,651.76	\$299,348.24	\$0.00	\$200,651.76	\$299,348.24	\$299,348.24	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión
19/07/2025 08:34 p. m.



Utr. Supervisor
Rep. mEstadoPresupuestoEgresos

Objeto del Gasto		Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$500,000.00	\$299,348.24	\$200,651.76	\$299,348.24	\$0.00	\$200,651.76	\$299,348.24	\$299,348.24	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$15,827.79	\$76,500.00	\$92,327.79	\$70,000.00	\$22,327.79	\$0.00	\$70,000.00	\$22,327.79	\$22,327.79	\$0.00
565000	Equipo de comunicación y telecomunicación	\$15,827.79	\$6,500.00	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565001	Equipo de comunicación y telecomunicación	\$15,827.79	\$6,500.00	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
580000	Bienes Inmuebles	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$-689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$-689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, l	\$-689,338.00	\$3,451,736.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, l	\$-689,338.00	\$3,451,736.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniza	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbaniza	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
Total		\$10,595,874.28	\$502,627.00	\$51,470,716.00	\$54,993,585.28	\$36,862,234.20	\$14,588,481.80	\$69,582,067.08	\$36,862,234.20	\$36,862,234.20	\$0.00



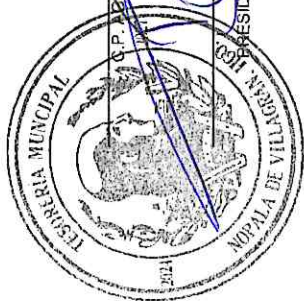
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión: 19/oct/2025 08:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Correspondiente	Comprometido	No Devengado						


C.P. JUAN LOPEZ ZAMUDIO
SINDICO MUNICIPAL



TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión 19/oct/2025 08:32 p. m.



Utr: Supervisor
Rep: mEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$38,962,968.80	\$520,000.00	\$39,482,968.80	\$31,730,882.48	\$7,752,086.22	\$19,555,965.78	\$12,174,916.80	\$19,927,003.02	\$19,555,965.78	\$19,555,965.78	\$19,555,965.78	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,519,737.80	\$0.00	\$31,519,737.80	\$30,233,352.10	\$1,286,385.00	\$18,416,636.00	\$11,816,716.80	\$13,103,101.80	\$18,416,636.00	\$18,416,636.00	\$18,416,636.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,859,664.00	\$929,856.00	\$929,856.00	\$1,859,664.00	\$1,859,664.00	\$1,859,664.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,859,664.00	\$929,856.00	\$929,856.00	\$1,859,664.00	\$1,859,664.00	\$1,859,664.00	\$0.00
113000	Sueldos base al personal permanente	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.10	\$1,286,385.00	\$16,556,972.00	\$10,886,860.80	\$12,173,245.80	\$16,556,972.00	\$16,556,972.00	\$16,556,972.00	\$0.00
113001	Sueldos	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.10	\$1,286,385.00	\$16,556,972.00	\$10,886,860.80	\$12,173,245.80	\$16,556,972.00	\$16,556,972.00	\$16,556,972.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,350,031.00	\$500,000.00	\$5,850,031.00	\$691,888.10	\$5,158,143.00	\$691,888.00	\$0.00	\$5,158,143.00	\$691,888.00	\$691,888.00	\$691,888.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$5,144,631.00	\$0.00	\$5,144,631.00	\$157,945.00	\$4,986,686.00	\$0.00	\$0.00	\$4,986,686.00	\$157,945.00	\$157,945.00	\$157,945.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$267,122.00	\$0.00	\$267,122.00	\$112,579.00	\$154,543.00	\$0.00	\$0.00	\$154,543.00	\$112,579.00	\$112,579.00	\$112,579.00	\$0.00
132002	Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$45,366.00	\$4,832,143.00	\$0.00	\$0.00	\$4,832,143.00	\$45,366.00	\$45,366.00	\$45,366.00	\$0.00
134000	Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$533,943.00	\$211,457.00	\$533,943.00	\$0.00	\$211,457.00	\$533,943.00	\$533,943.00	\$533,943.00	\$0.00
134001	Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$533,943.00	\$211,457.00	\$533,943.00	\$0.00	\$211,457.00	\$533,943.00	\$533,943.00	\$533,943.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$20,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$100,000.00	\$20,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$20,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,953,200.00	\$0.00	\$1,953,200.00	\$805,641.78	\$1,147,558.22	\$447,441.78	\$358,200.00	\$1,605,788.22	\$447,441.78	\$447,441.78	\$447,441.78	\$0.00
152000	Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$102,441.78	\$1,147,558.22	\$102,441.78	\$0.00	\$1,147,558.22	\$102,441.78	\$102,441.78	\$102,441.78	\$0.00
152001	Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$102,441.78	\$1,147,558.22	\$102,441.78	\$0.00	\$1,147,558.22	\$102,441.78	\$102,441.78	\$102,441.78	\$0.00
154000	Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$65,800.00	\$1,400.00	\$1,400.00	\$65,800.00	\$65,800.00	\$65,800.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$65,800.00	\$1,400.00	\$1,400.00	\$65,800.00	\$65,800.00	\$65,800.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$279,200.00	\$356,800.00	\$356,800.00	\$279,200.00	\$279,200.00	\$279,200.00	\$0.00
159001	Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$279,200.00	\$356,800.00	\$356,800.00	\$279,200.00	\$279,200.00	\$279,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$11,506,240.20	\$341,643.21	\$11,847,883.41	\$6,163,197.00	\$5,684,686.41	\$6,163,197.00	\$0.00	\$5,684,686.41	\$6,163,197.00	\$6,163,197.00	\$6,163,197.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$607,485.24	\$602,914.96	\$607,485.24	\$0.00	\$602,914.96	\$607,485.24	\$607,485.24	\$607,485.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$211,879.15	\$185,742.05	\$211,879.15	\$0.00	\$185,742.05	\$211,879.15	\$211,879.15	\$211,879.15	\$0.00
211001	Material de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$211,879.15	\$185,742.05	\$211,879.15	\$0.00	\$185,742.05	\$211,879.15	\$211,879.15	\$211,879.15	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$18,049.60	\$231,950.40	\$18,049.60	\$0.00	\$231,950.40	\$18,049.60	\$18,049.60	\$18,049.60	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$18,049.60	\$231,950.40	\$18,049.60	\$0.00	\$231,950.40	\$18,049.60	\$18,049.60	\$18,049.60	\$0.00
213000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$91,893.65	-\$41,893.65	\$91,893.65	\$0.00	-\$41,893.65	\$91,893.65	\$91,893.65	\$91,893.65	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$91,893.65	-\$41,893.65	\$91,893.65	\$0.00	-\$41,893.65	\$91,893.65	\$91,893.65	\$91,893.65	\$0.00
215000	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$126,975.87	-\$51,975.87	\$126,975.87	\$0.00	-\$51,975.87	\$126,975.87	\$126,975.87	\$126,975.87	\$0.00
215001	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$126,975.87	-\$51,975.87	\$126,975.87	\$0.00	-\$51,975.87	\$126,975.87	\$126,975.87	\$126,975.87	\$0.00
216000	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$51,838.97	\$148,161.03	\$51,838.97	\$0.00	\$148,161.03	\$51,838.97	\$51,838.97	\$51,838.97	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión
19/oct/2025
08:32 p. m.



Uso: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$51,838.97	\$148,161.03	\$51,838.97	\$0.00	\$148,161.03	\$51,838.97	\$51,838.97	\$0.00
217000	Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$157,300.00	\$0.00	\$157,300.00	\$106,848.00	\$50,452.00	\$106,848.00	\$0.00	\$50,452.00	\$106,848.00	\$106,848.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$90,000.00	\$0.00	\$90,000.00	\$30,288.00	\$59,712.00	\$30,288.00	\$0.00	\$59,712.00	\$30,288.00	\$30,288.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$67,300.00	\$0.00	\$67,300.00	\$76,560.00	-\$9,260.00	\$76,560.00	\$0.00	-\$9,260.00	\$76,560.00	\$76,560.00	\$0.00
220000	Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$854,854.95	-\$14,854.95	\$854,854.95	\$0.00	-\$14,854.95	\$854,854.95	\$854,854.95	\$0.00
221000	Productos alimenticios para personas	\$800,000.00	\$0.00	\$800,000.00	\$838,017.52	-\$38,017.52	\$838,017.52	\$0.00	-\$38,017.52	\$838,017.52	\$838,017.52	\$0.00
221001	Alimentación de Personas	\$800,000.00	\$0.00	\$800,000.00	\$838,017.52	-\$38,017.52	\$838,017.52	\$0.00	-\$38,017.52	\$838,017.52	\$838,017.52	\$0.00
223000	Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$16,637.43	\$0.00	\$23,362.57	\$16,637.43	\$16,637.43	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$16,637.43	\$0.00	\$23,362.57	\$16,637.43	\$16,637.43	\$0.00
230000	Materias primas y materiales de producción y comere	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales acui	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,888,466.00	\$215,643.21	\$3,084,109.21	\$1,418,465.57	\$1,665,643.64	\$1,418,465.57	\$0.00	\$1,665,643.64	\$1,418,465.57	\$1,418,465.57	\$0.00
241000	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$116,170.00	\$17,830.00	\$116,170.00	\$0.00	\$17,830.00	\$116,170.00	\$116,170.00	\$0.00
241001	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$116,170.00	\$17,830.00	\$116,170.00	\$0.00	\$17,830.00	\$116,170.00	\$116,170.00	\$0.00
242000	Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$555,324.05	-\$118,980.05	\$555,324.05	\$0.00	-\$118,980.05	\$555,324.05	\$555,324.05	\$0.00
242001	Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$555,324.05	-\$118,980.05	\$555,324.05	\$0.00	-\$118,980.05	\$555,324.05	\$555,324.05	\$0.00
243000	Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
243001	Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
244000	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
244001	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
245000	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$800,000.00	\$215,643.21	\$1,015,643.21	\$448,003.64	\$567,639.57	\$448,003.64	\$0.00	\$567,639.57	\$448,003.64	\$448,003.64	\$0.00
246001	Material eléctrico y electrónico	\$800,000.00	\$215,643.21	\$1,015,643.21	\$448,003.64	\$567,639.57	\$448,003.64	\$0.00	\$567,639.57	\$448,003.64	\$448,003.64	\$0.00
247000	Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$10,608.98	\$310.02	\$10,608.98	\$0.00	\$310.02	\$10,608.98	\$10,608.98	\$0.00
247001	Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$10,608.98	\$310.02	\$10,608.98	\$0.00	\$310.02	\$10,608.98	\$10,608.98	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$268,513.76	\$1,110,689.24	\$268,513.76	\$0.00	\$1,110,689.24	\$268,513.76	\$268,513.76	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$268,513.76	\$1,110,689.24	\$268,513.76	\$0.00	\$1,110,689.24	\$268,513.76	\$268,513.76	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025



Utr. Supervisor
Rep. r/EstadoPresupuestoEgresos

Fecha y 19/oct./2025
hora de Impresión 08:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$881,608.00	\$0,500.00	\$881,108.00	\$108,378.15	\$782,729.85	\$782,729.85	\$108,378.15	\$0.00	\$782,729.85	\$108,378.15	\$108,378.15	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$8,000.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$8,000.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$394,438.00	\$1,500.00	\$395,938.00	\$79,088.83	\$316,847.17	\$316,847.17	\$79,088.83	\$0.00	\$316,847.17	\$79,088.83	\$79,088.83	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$394,438.00	\$1,500.00	\$395,938.00	\$79,088.83	\$316,847.17	\$316,847.17	\$79,088.83	\$0.00	\$316,847.17	\$79,088.83	\$79,088.83	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$20,368.92	\$59,631.08	\$59,631.08	\$20,368.92	\$0.00	\$59,631.08	\$20,368.92	\$20,368.92	\$0.00
254001	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$20,368.92	\$59,631.08	\$59,631.08	\$20,368.92	\$0.00	\$59,631.08	\$20,368.92	\$20,368.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	\$-2,680.40	\$-2,680.40	\$8,920.40	\$0.00	\$-2,680.40	\$8,920.40	\$8,920.40	\$0.00
259001	Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	\$-2,680.40	\$-2,680.40	\$8,920.40	\$0.00	\$-2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$1,996,713.00	\$1,231,287.00	\$1,231,287.00	\$1,996,713.00	\$0.00	\$1,231,287.00	\$1,996,713.00	\$1,996,713.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$1,996,713.00	\$1,231,287.00	\$1,231,287.00	\$1,996,713.00	\$0.00	\$1,231,287.00	\$1,996,713.00	\$1,996,713.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$1,996,713.00	\$1,231,287.00	\$1,231,287.00	\$1,996,713.00	\$0.00	\$1,231,287.00	\$1,996,713.00	\$1,996,713.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$1,297,479.00	\$19,500.00	\$1,316,979.00	\$389,497.45	\$927,481.55	\$927,481.55	\$389,497.45	\$0.00	\$927,481.55	\$389,497.45	\$389,497.45	\$0.00
271000	Vestuario y uniformes	\$442,479.00	\$19,500.00	\$461,979.00	\$324,988.10	\$136,990.90	\$136,990.90	\$324,988.10	\$0.00	\$136,990.90	\$324,988.10	\$324,988.10	\$0.00
271001	Vestuario y uniformes	\$442,479.00	\$19,500.00	\$461,979.00	\$324,988.10	\$136,990.90	\$136,990.90	\$324,988.10	\$0.00	\$136,990.90	\$324,988.10	\$324,988.10	\$0.00
272000	Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
272001	Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
273000	Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$54,529.76	\$345,470.24	\$345,470.24	\$54,529.76	\$0.00	\$345,470.24	\$54,529.76	\$54,529.76	\$0.00
273001	Artículos Deportivos	\$400,000.00	\$0.00	\$400,000.00	\$54,529.76	\$345,470.24	\$345,470.24	\$54,529.76	\$0.00	\$345,470.24	\$54,529.76	\$54,529.76	\$0.00
274000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$836,007.00	\$69,000.00	\$905,007.00	\$788,002.64	\$117,004.36	\$117,004.36	\$788,002.64	\$0.00	\$117,004.36	\$788,002.64	\$788,002.64	\$0.00
291000	Herramientas menores	\$200,000.00	\$69,000.00	\$269,000.00	\$98,095.25	\$170,904.75	\$170,904.75	\$98,095.25	\$0.00	\$170,904.75	\$98,095.25	\$98,095.25	\$0.00
291001	Herramientas menores	\$200,000.00	\$69,000.00	\$269,000.00	\$98,095.25	\$170,904.75	\$170,904.75	\$98,095.25	\$0.00	\$170,904.75	\$98,095.25	\$98,095.25	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transp	\$300,000.00	\$0.00	\$300,000.00	\$348,176.62	\$-48,176.62	\$-48,176.62	\$348,176.62	\$0.00	\$-48,176.62	\$348,176.62	\$348,176.62	\$0.00
296001	Refacciones y accesorios menores de equipo de transp	\$300,000.00	\$0.00	\$300,000.00	\$348,176.62	\$-48,176.62	\$-48,176.62	\$348,176.62	\$0.00	\$-48,176.62	\$348,176.62	\$348,176.62	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$341,730.77	\$-41,730.77	\$-41,730.77	\$341,730.77	\$0.00	\$-41,730.77	\$341,730.77	\$341,730.77	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$341,730.77	\$-41,730.77	\$-41,730.77	\$341,730.77	\$0.00	\$-41,730.77	\$341,730.77	\$341,730.77	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025



Utr. Supervisor
Rep. r/EstadoPresupuestoEgresos

Fecha y hora de Impresión
19/oct/2025
08:32 p. m.

Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado						Devengado						
2990001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,739,159.08	\$72,000.00	\$13,811,159.08	\$6,918,676.68	\$6,892,482.40	\$6,918,676.68	\$6,918,676.68	\$0.00	\$6,892,482.40	\$6,918,676.68	\$6,918,676.68	\$6,918,676.68	\$0.00
310000	Servicios básicos	\$2,872,036.32	\$0.00	\$2,872,036.32	\$1,121,956.64	\$1,750,079.68	\$1,121,956.64	\$1,121,956.64	\$0.00	\$1,750,079.68	\$1,121,956.64	\$1,121,956.64	\$1,121,956.64	\$0.00
311000	Energía eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$874,618.50	\$1,695,381.50	\$874,618.50	\$874,618.50	\$0.00	\$1,695,381.50	\$874,618.50	\$874,618.50	\$874,618.50	\$0.00
3110001	Servicio de Energía Eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$874,618.50	\$1,695,381.50	\$874,618.50	\$874,618.50	\$0.00	\$1,695,381.50	\$874,618.50	\$874,618.50	\$874,618.50	\$0.00
312000	Gas	\$37,136.32	\$0.00	\$37,136.32	\$30,767.14	\$6,369.18	\$30,767.14	\$30,767.14	\$0.00	\$6,369.18	\$30,767.14	\$30,767.14	\$30,767.14	\$0.00
3120001	Gas	\$37,136.32	\$0.00	\$37,136.32	\$30,767.14	\$6,369.18	\$30,767.14	\$30,767.14	\$0.00	\$6,369.18	\$30,767.14	\$30,767.14	\$30,767.14	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$8,540.00	\$0.00
3130001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$8,540.00	\$0.00
314000	Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$13,267.00	-\$355.00	\$13,267.00	\$13,267.00	\$0.00	-\$355.00	\$13,267.00	\$13,267.00	\$13,267.00	\$0.00
3140001	Servicio Telefónico Troncal	\$12,912.00	\$0.00	\$12,912.00	\$13,267.00	-\$355.00	\$13,267.00	\$13,267.00	\$0.00	-\$355.00	\$13,267.00	\$13,267.00	\$13,267.00	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3150001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$242,788.00	\$0.00	\$242,788.00	\$194,764.00	\$48,024.00	\$194,764.00	\$194,764.00	\$0.00	\$48,024.00	\$194,764.00	\$194,764.00	\$194,764.00	\$0.00
3170001	Servicio de Conducción de Señales Analógicas y Digital	\$242,788.00	\$0.00	\$242,788.00	\$194,764.00	\$48,024.00	\$194,764.00	\$194,764.00	\$0.00	\$48,024.00	\$194,764.00	\$194,764.00	\$194,764.00	\$0.00
320000	Servicios de arrendamiento	\$973,834.00	\$20,000.00	\$993,834.00	\$615,413.63	\$378,420.37	\$615,413.63	\$615,413.63	\$0.00	\$378,420.37	\$615,413.63	\$615,413.63	\$615,413.63	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3210001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$168,691.81	\$164,428.19	\$168,691.81	\$168,691.81	\$0.00	\$164,428.19	\$168,691.81	\$168,691.81	\$168,691.81	\$0.00
3220001	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$168,691.81	\$164,428.19	\$168,691.81	\$168,691.81	\$0.00	\$164,428.19	\$168,691.81	\$168,691.81	\$168,691.81	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$20,000.00	\$120,000.00	\$46,760.00	\$73,240.00	\$46,760.00	\$46,760.00	\$0.00	\$73,240.00	\$46,760.00	\$46,760.00	\$46,760.00	\$0.00
3250001	Servicios de arrendamiento de vehículos y equipo de tr	\$100,000.00	\$20,000.00	\$120,000.00	\$46,760.00	\$73,240.00	\$46,760.00	\$46,760.00	\$0.00	\$73,240.00	\$46,760.00	\$46,760.00	\$46,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$9,630.00	\$0.00
3260001	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$9,630.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3270001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
329000	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$375,331.82	\$94,668.18	\$375,331.82	\$375,331.82	\$0.00	\$94,668.18	\$375,331.82	\$375,331.82	\$375,331.82	\$0.00
3290001	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$375,331.82	\$94,668.18	\$375,331.82	\$375,331.82	\$0.00	\$94,668.18	\$375,331.82	\$375,331.82	\$375,331.82	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$877,400.00	\$62,000.00	\$939,400.00	\$221,411.74	\$707,988.26	\$221,411.74	\$221,411.74	\$0.00	\$707,988.26	\$221,411.74	\$221,411.74	\$221,411.74	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacior ad	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
3310001	Servicios de contabilidad, auditoría y servicios relacionac	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3330001	Servicios de consultoría administrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$91,939.00	\$8,061.00	\$91,939.00	\$91,939.00	\$0.00	\$8,061.00	\$91,939.00	\$91,939.00	\$91,939.00	\$0.00
3340001	Capacitación	\$100,000.00	\$0.00	\$100,000.00	\$91,939.00	\$8,061.00	\$91,939.00	\$91,939.00	\$0.00	\$8,061.00	\$91,939.00	\$91,939.00	\$91,939.00	\$0.00



Objeto del Gasto		Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$118,267.74	\$52,000.00	\$160,267.74	\$118,267.74	\$49,932.26	\$118,267.74	\$0.00	\$49,932.26	\$118,267.74	\$118,267.74	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$118,267.74	\$52,000.00	\$160,267.74	\$118,267.74	\$49,932.26	\$118,267.74	\$0.00	\$49,932.26	\$118,267.74	\$118,267.74	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$266,206.32	\$0.00	\$266,206.32	\$18,757.70	\$247,447.62	\$18,757.70	\$0.00	\$247,447.62	\$18,757.70	\$18,757.70	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
345001	Seguros	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
347000	Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$12,856.20	\$92,143.80	\$12,856.20	\$0.00	\$92,143.80	\$12,856.20	\$12,856.20	\$0.00
347001	Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$12,856.20	\$92,143.80	\$12,856.20	\$0.00	\$92,143.80	\$12,856.20	\$12,856.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,111,234.44	\$0.00	\$2,111,234.44	\$988,888.16	\$1,122,346.28	\$988,888.16	\$0.00	\$1,122,346.28	\$988,888.16	\$988,888.16	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$411,435.00	-\$51,435.00	\$411,435.00	\$0.00	-\$51,435.00	\$411,435.00	\$411,435.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$411,435.00	-\$51,435.00	\$411,435.00	\$0.00	-\$51,435.00	\$411,435.00	\$411,435.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cóm	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$119,230.73	\$180,769.27	\$119,230.73	\$0.00	\$180,769.27	\$119,230.73	\$119,230.73	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$119,230.73	\$180,769.27	\$119,230.73	\$0.00	\$180,769.27	\$119,230.73	\$119,230.73	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, e	\$600,000.00	\$0.00	\$600,000.00	\$156,736.25	\$443,263.75	\$156,736.25	\$0.00	\$443,263.75	\$156,736.25	\$156,736.25	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, e	\$600,000.00	\$0.00	\$600,000.00	\$156,736.25	\$443,263.75	\$156,736.25	\$0.00	\$443,263.75	\$156,736.25	\$156,736.25	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$286,401.67	\$494,832.77	\$286,401.67	\$0.00	\$494,832.77	\$286,401.67	\$286,401.67	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$286,401.67	\$494,832.77	\$286,401.67	\$0.00	\$494,832.77	\$286,401.67	\$286,401.67	\$0.00
359000	Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
359001	Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
360000	Servicios de comunicación social y publicidad	\$912,500.00	\$0.00	\$912,500.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	\$912,500.00	\$0.00	\$912,500.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$912,500.00	\$0.00	\$912,500.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
370000	Servicios de traslado y viáticos	\$556,781.00	\$0.00	\$556,781.00	\$362,012.70	\$194,768.30	\$362,012.70	\$0.00	\$194,768.30	\$362,012.70	\$362,012.70	\$0.00
371000	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
371001	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
372000	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$331,216.70	\$118,783.30	\$331,216.70	\$0.00	\$118,783.30	\$331,216.70	\$331,216.70	\$0.00



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$331,216.70	\$118,783.30	\$331,216.70	\$0.00	\$118,783.30	\$331,216.70	\$331,216.70	\$0.00
379000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,059,809.11	\$740,190.89	\$3,059,809.11	\$0.00	\$740,190.89	\$3,059,809.11	\$3,059,809.11	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00
382000	Gastos de orden social / cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,995,753.91	\$504,246.09	\$2,995,753.91	\$0.00	\$504,246.09	\$2,995,753.91	\$2,995,753.91	\$0.00
382001	Gastos de orden social / cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,995,753.91	\$504,246.09	\$2,995,753.91	\$0.00	\$504,246.09	\$2,995,753.91	\$2,995,753.91	\$0.00
390000	Otros servicios generales	\$1,369,168.00	\$0.00	\$1,369,168.00	\$519,226.00	\$849,942.00	\$519,226.00	\$0.00	\$849,942.00	\$519,226.00	\$519,226.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
392001	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una r	\$1,198,168.00	\$0.00	\$1,198,168.00	\$516,161.00	\$682,007.00	\$516,161.00	\$0.00	\$682,007.00	\$516,161.00	\$516,161.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una r	\$1,198,168.00	\$0.00	\$1,198,168.00	\$516,161.00	\$682,007.00	\$516,161.00	\$0.00	\$682,007.00	\$516,161.00	\$516,161.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399001	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$20,296,139.26	\$787,306.00	\$21,083,445.26	\$9,446,640.23	\$11,638,805.03	\$9,446,640.23	\$0.00	\$11,638,805.03	\$9,446,640.23	\$9,446,640.23	\$0.00
410000	Transferencias internas: y asignaciones al sector públ	\$17,538,139.26	\$460,494.00	\$17,998,633.26	\$6,246,797.00	\$11,751,836.26	\$6,246,797.00	\$0.00	\$11,751,836.26	\$6,246,797.00	\$6,246,797.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraest	\$17,538,139.26	\$460,494.00	\$17,998,633.26	\$6,246,797.00	\$11,751,836.26	\$6,246,797.00	\$0.00	\$11,751,836.26	\$6,246,797.00	\$6,246,797.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraest	\$17,538,139.26	\$460,494.00	\$17,998,633.26	\$6,246,797.00	\$11,751,836.26	\$6,246,797.00	\$0.00	\$11,751,836.26	\$6,246,797.00	\$6,246,797.00	\$0.00
440000	Ayudas sociales	\$2,760,000.00	\$326,812.00	\$3,086,812.00	\$3,199,843.23	\$-113,031.23	\$3,199,843.23	\$0.00	\$-113,031.23	\$3,199,843.23	\$3,199,843.23	\$0.00
441000	Ayudas sociales a personas	\$1,900,000.00	\$112,000.00	\$2,012,000.00	\$2,229,872.01	\$-217,872.01	\$2,229,872.01	\$0.00	\$-217,872.01	\$2,229,872.01	\$2,229,872.01	\$0.00
441001	Ayudas sociales a personas	\$1,900,000.00	\$112,000.00	\$2,012,000.00	\$2,229,872.01	\$-217,872.01	\$2,229,872.01	\$0.00	\$-217,872.01	\$2,229,872.01	\$2,229,872.01	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$214,812.00	\$414,812.00	\$548,393.56	\$-133,581.56	\$548,393.56	\$0.00	\$-133,581.56	\$548,393.56	\$548,393.56	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$214,812.00	\$414,812.00	\$548,393.56	\$-133,581.56	\$548,393.56	\$0.00	\$-133,581.56	\$548,393.56	\$548,393.56	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$421,577.66	\$238,422.34	\$421,577.66	\$0.00	\$238,422.34	\$421,577.66	\$421,577.66	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$421,577.66	\$238,422.34	\$421,577.66	\$0.00	\$238,422.34	\$421,577.66	\$421,577.66	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,428,485.94	\$15,827.79	\$3,444,313.73	\$561,655.14	\$2,882,658.59	\$561,655.14	\$0.00	\$2,882,658.59	\$561,655.14	\$561,655.14	\$0.00
610000	Mobiliario y equipo de administración	\$695,166.80	\$0.00	\$695,166.80	\$526,547.35	\$168,619.45	\$526,547.35	\$0.00	\$168,619.45	\$526,547.35	\$526,547.35	\$0.00
611000	Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$96,568.00	\$84,198.80	\$96,568.00	\$0.00	\$84,198.80	\$96,568.00	\$96,568.00	\$0.00
611001	Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$96,568.00	\$84,198.80	\$96,568.00	\$0.00	\$84,198.80	\$96,568.00	\$96,568.00	\$0.00
612000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
612001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
615000	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$425,571.35	\$74,428.65	\$425,571.35	\$0.00	\$74,428.65	\$425,571.35	\$425,571.35	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión | 19/oct./2025
08:32 p. m.



Utr. Supervisor
Rep. 191EstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para			Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponble para	Comprometer						

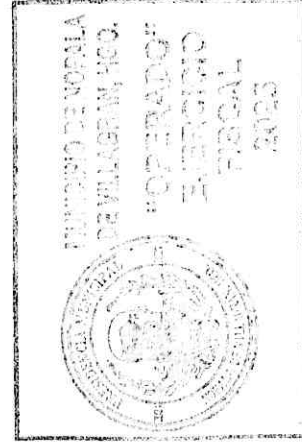
CP. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL



CP. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL



TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/oct/2025
hora de Impresión 08:31 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
								No Devengado	Sin Devengar			
100000	SERVICIOS PERSONALES	\$38,962,968.80	\$520,000.00	\$39,482,968.80	\$31,855,380.16	\$7,627,587.94	\$9,753,927.80	\$22,101,453.06	\$17,381,515.74	\$22,101,453.06	\$22,101,453.06	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,519,737.80	\$0.00	\$31,519,737.80	\$30,233,352.00	\$1,286,385.00	\$9,428,327.80	\$20,805,025.00	\$10,714,712.80	\$20,805,025.00	\$20,805,025.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$697,398.00	\$2,092,122.00	\$697,398.00	\$2,092,122.00	\$2,092,122.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$697,398.00	\$2,092,122.00	\$697,398.00	\$2,092,122.00	\$2,092,122.00	\$0.00
113000	Salarios base al personal permanente	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.00	\$1,286,385.00	\$8,730,929.80	\$18,712,903.00	\$10,017,314.80	\$18,712,903.00	\$18,712,903.00	\$0.00
113001	Salarios	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.00	\$1,286,385.00	\$8,730,929.80	\$18,712,903.00	\$10,017,314.80	\$18,712,903.00	\$18,712,903.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,390,031.00	\$600,000.00	\$5,990,031.00	\$789,258.00	\$5,100,773.00	\$0.00	\$789,258.00	\$5,100,773.00	\$789,258.00	\$789,258.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	\$0.00	\$5,144,631.00	\$166,765.00	\$4,977,866.00	\$0.00	\$166,765.00	\$4,977,866.00	\$166,765.00	\$166,765.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$267,122.00	\$0.00	\$267,122.00	\$112,579.00	\$154,543.00	\$0.00	\$112,579.00	\$154,543.00	\$112,579.00	\$112,579.00	\$0.00
132002	Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$74,186.00	\$4,803,323.00	\$0.00	\$74,186.00	\$4,803,323.00	\$74,186.00	\$74,186.00	\$0.00
134000	Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$602,493.00	\$142,907.00	\$0.00	\$602,493.00	\$142,907.00	\$602,493.00	\$602,493.00	\$0.00
134001	Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$602,493.00	\$142,907.00	\$0.00	\$602,493.00	\$142,907.00	\$602,493.00	\$602,493.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$0.00	\$16,128.28	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00
144000	Aportaciones para seguros	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$0.00	\$16,128.28	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$0.00	\$16,128.28	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00
160000	Otras prestaciones sociales y económicas	\$1,953,200.00	\$0.00	\$1,953,200.00	\$816,041.78	\$1,136,558.22	\$325,600.00	\$491,041.78	\$1,462,188.22	\$491,041.78	\$491,041.78	\$0.00
162000	Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$102,441.78	\$1,147,558.22	\$0.00	\$102,441.78	\$1,147,558.22	\$102,441.78	\$102,441.78	\$0.00
162001	Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$102,441.78	\$1,147,558.22	\$0.00	\$102,441.78	\$1,147,558.22	\$102,441.78	\$102,441.78	\$0.00
154000	Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$78,200.00	-\$11,000.00	\$1,400.00	\$76,800.00	-\$9,600.00	\$76,800.00	\$76,800.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$78,200.00	-\$11,000.00	\$1,400.00	\$76,800.00	-\$9,600.00	\$76,800.00	\$76,800.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$324,200.00	\$311,800.00	\$324,200.00	\$311,800.00	\$311,800.00	\$0.00
159002	Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$324,200.00	\$311,800.00	\$324,200.00	\$311,800.00	\$311,800.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$11,506,240.20	\$617,848.96	\$12,124,089.16	\$7,485,686.37	\$4,638,402.79	\$0.00	\$7,485,686.37	\$4,638,402.79	\$7,485,686.37	\$7,485,686.37	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$788,872.31	\$421,727.89	\$0.00	\$788,872.31	\$421,727.89	\$788,872.31	\$788,872.31	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$270,752.78	\$126,868.42	\$0.00	\$270,752.78	\$126,868.42	\$270,752.78	\$270,752.78	\$0.00
211001	Material de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$270,752.78	\$126,868.42	\$0.00	\$270,752.78	\$126,868.42	\$270,752.78	\$270,752.78	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$37,827.60	\$212,172.40	\$0.00	\$37,827.60	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$37,827.60	\$212,172.40	\$0.00	\$37,827.60	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00
213000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$123,387.65	-\$73,387.65	\$0.00	\$123,387.65	-\$73,387.65	\$123,387.65	\$123,387.65	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$123,387.65	-\$73,387.65	\$0.00	\$123,387.65	-\$73,387.65	\$123,387.65	\$123,387.65	\$0.00
215000	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$174,012.27	-\$99,012.27	\$0.00	\$174,012.27	-\$99,012.27	\$174,012.27	\$174,012.27	\$0.00
215001	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$174,012.27	-\$99,012.27	\$0.00	\$174,012.27	-\$99,012.27	\$174,012.27	\$174,012.27	\$0.00
216000	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$75,844.01	\$124,155.99	\$0.00	\$75,844.01	\$124,155.99	\$75,844.01	\$75,844.01	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Utr. Supervisor
Rep. rtiEstadoPresupuestoEgresos

Fecha y 19/oct./2025
hora de Impresión 08:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001 Material de limpieza	\$200,000.00	\$0.00	\$201,000.00	\$75,844.01	\$124,155.99	\$75,844.01	\$0.00	\$124,155.99	\$75,844.01	\$75,844.01	\$0.00
217000 Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$157,300.00	\$0.00	\$157,300.00	\$106,848.00	\$50,452.00	\$106,848.00	\$0.00	\$50,452.00	\$106,848.00	\$106,848.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$90,000.00	\$0.00	\$90,000.00	\$30,288.00	\$59,712.00	\$30,288.00	\$0.00	\$59,712.00	\$30,288.00	\$30,288.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$67,300.00	\$0.00	\$67,300.00	\$76,560.00	-\$9,260.00	\$76,560.00	\$0.00	-\$9,260.00	\$76,560.00	\$76,560.00	\$0.00
220000 Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$992,640.80	-\$152,540.80	\$992,640.80	\$0.00	-\$152,540.80	\$992,640.80	\$992,640.80	\$0.00
221000 Productos alimenticios para personas	\$800,000.00	\$0.00	\$800,000.00	\$975,903.37	-\$175,903.37	\$975,903.37	\$0.00	-\$175,903.37	\$975,903.37	\$975,903.37	\$0.00
221001 Alimentación de Personas	\$800,000.00	\$0.00	\$800,000.00	\$975,903.37	-\$175,903.37	\$975,903.37	\$0.00	-\$175,903.37	\$975,903.37	\$975,903.37	\$0.00
223000 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$16,637.43	\$0.00	\$23,362.57	\$16,637.43	\$16,637.43	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$16,637.43	\$0.00	\$23,362.57	\$16,637.43	\$16,637.43	\$0.00
230000 Materias primas y materiales de producción y comarcal	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales acq	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,888,466.00	\$491,848.96	\$3,380,314.96	\$1,751,011.73	\$1,609,303.23	\$1,751,011.73	\$0.00	\$1,609,303.23	\$1,751,011.73	\$1,751,011.73	\$0.00
241000 Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$177,070.00	-\$43,070.00	\$177,070.00	\$0.00	-\$43,070.00	\$177,070.00	\$177,070.00	\$0.00
241001 Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$177,070.00	-\$43,070.00	\$177,070.00	\$0.00	-\$43,070.00	\$177,070.00	\$177,070.00	\$0.00
242000 Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$658,956.22	-\$222,612.22	\$658,956.22	\$0.00	-\$222,612.22	\$658,956.22	\$658,956.22	\$0.00
242001 Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$658,956.22	-\$222,612.22	\$658,956.22	\$0.00	-\$222,612.22	\$658,956.22	\$658,956.22	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
244000 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
244001 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$450.00	\$14,550.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$450.00	\$14,550.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
246000 Material eléctrico y electrónico	\$800,000.00	\$491,848.96	\$1,291,848.96	\$552,278.36	\$739,570.60	\$552,278.36	\$0.00	\$739,570.60	\$552,278.36	\$552,278.36	\$0.00
246001 Material eléctrico y electrónico	\$800,000.00	\$491,848.96	\$1,291,848.96	\$552,278.36	\$739,570.60	\$552,278.36	\$0.00	\$739,570.60	\$552,278.36	\$552,278.36	\$0.00
247000 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$17,104.98	-\$6,185.98	\$17,104.98	\$0.00	-\$6,185.98	\$17,104.98	\$17,104.98	\$0.00
247001 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$17,104.98	-\$6,185.98	\$17,104.98	\$0.00	-\$6,185.98	\$17,104.98	\$17,104.98	\$0.00
248000 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,360,547.00	-\$1,344.00	\$1,359,203.00	\$325,307.03	\$1,033,895.97	\$325,307.03	\$0.00	\$1,033,895.97	\$325,307.03	\$325,307.03	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$1,360,547.00	-\$1,344.00	\$1,359,203.00	\$325,307.03	\$1,033,895.97	\$325,307.03	\$0.00	\$1,033,895.97	\$325,307.03	\$325,307.03	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$851,808.00	\$9,500.00	\$861,108.00	\$108,378.15	\$752,729.85	\$108,378.15	\$0.00	\$752,729.85	\$108,378.15	\$108,378.15	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$8,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$8,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$394,436.00	\$1,500.00	\$395,936.00	\$79,088.83	\$316,847.17	\$79,088.83	\$0.00	\$316,847.17	\$79,088.83	\$79,088.83	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$394,436.00	\$1,500.00	\$395,936.00	\$79,088.83	\$316,847.17	\$79,088.83	\$0.00	\$316,847.17	\$79,088.83	\$79,088.83	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$20,368.92	\$59,631.08	\$20,368.92	\$0.00	\$59,631.08	\$20,368.92	\$20,368.92	\$0.00
254001	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$20,368.92	\$59,631.08	\$20,368.92	\$0.00	\$59,631.08	\$20,368.92	\$20,368.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
259001	Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$2,443,272.77	\$784,727.23	\$2,443,272.77	\$0.00	\$784,727.23	\$2,443,272.77	\$2,443,272.77	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$2,443,272.77	\$784,727.23	\$2,443,272.77	\$0.00	\$784,727.23	\$2,443,272.77	\$2,443,272.77	\$0.00
261001	Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$2,443,272.77	\$784,727.23	\$2,443,272.77	\$0.00	\$784,727.23	\$2,443,272.77	\$2,443,272.77	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$1,297,478.00	\$19,500.00	\$1,316,978.00	\$511,502.28	\$805,476.72	\$511,502.28	\$0.00	\$805,476.72	\$511,502.28	\$511,502.28	\$0.00
271000	Vestuario y uniformes	\$442,478.00	\$19,500.00	\$461,978.00	\$419,344.26	\$42,634.74	\$419,344.26	\$0.00	\$42,634.74	\$419,344.26	\$419,344.26	\$0.00
271001	Vestuario y uniformes	\$442,478.00	\$19,500.00	\$461,978.00	\$419,344.26	\$42,634.74	\$419,344.26	\$0.00	\$42,634.74	\$419,344.26	\$419,344.26	\$0.00
272000	Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
272001	Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
273000	Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$82,178.43	\$317,821.57	\$82,178.43	\$0.00	\$317,821.57	\$82,178.43	\$82,178.43	\$0.00
273001	Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$82,178.43	\$317,821.57	\$82,178.43	\$0.00	\$317,821.57	\$82,178.43	\$82,178.43	\$0.00
274000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$836,007.00	\$69,000.00	\$905,007.00	\$890,308.33	\$14,698.67	\$890,308.33	\$0.00	\$14,698.67	\$890,308.33	\$890,308.33	\$0.00
291000	Herramientas menores	\$200,000.00	\$69,000.00	\$269,000.00	\$108,204.65	\$160,795.35	\$108,204.65	\$0.00	\$160,795.35	\$108,204.65	\$108,204.65	\$0.00
291001	Herramientas menores	\$200,000.00	\$69,000.00	\$269,000.00	\$108,204.65	\$160,795.35	\$108,204.65	\$0.00	\$160,795.35	\$108,204.65	\$108,204.65	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$25,007.00	\$0.00	\$25,007.00	\$0.00	\$25,007.00	\$0.00	\$0.00	\$25,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$25,007.00	\$0.00	\$25,007.00	\$0.00	\$25,007.00	\$0.00	\$0.00	\$25,007.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$401,928.09	-\$101,928.09	\$401,928.09	\$0.00	-\$101,928.09	\$401,928.09	\$401,928.09	\$0.00
295001	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$401,928.09	-\$101,928.09	\$401,928.09	\$0.00	-\$101,928.09	\$401,928.09	\$401,928.09	\$0.00
296000	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$380,175.59	-\$80,175.59	\$380,175.59	\$0.00	-\$80,175.59	\$380,175.59	\$380,175.59	\$0.00
296001	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$380,175.59	-\$80,175.59	\$380,175.59	\$0.00	-\$80,175.59	\$380,175.59	\$380,175.59	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298001	Relaciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,739,159.08	\$44,325.25	\$13,783,484.33	\$8,007,369.15	\$5,776,115.18	\$8,007,369.15	\$0.00	\$5,776,115.18	\$8,007,369.15	\$8,007,369.15	\$0.00
310000	Servicios básicos	\$2,872,036.32	-\$49,613.75	\$2,822,422.57	\$1,391,055.14	\$1,431,367.43	\$1,391,055.14	\$0.00	\$1,431,367.43	\$1,391,055.14	\$1,391,055.14	\$0.00
311000	Energía eléctrica	\$2,570,000.00	-\$49,613.75	\$2,520,386.25	\$1,102,060.20	\$1,418,328.05	\$1,102,060.20	\$0.00	\$1,418,328.05	\$1,102,060.20	\$1,102,060.20	\$0.00
311001	Servicio de Energía Eléctrica	\$2,570,000.00	-\$49,613.75	\$2,520,386.25	\$1,102,060.20	\$1,418,328.05	\$1,102,060.20	\$0.00	\$1,418,328.05	\$1,102,060.20	\$1,102,060.20	\$0.00
312000	Gas	\$37,136.32	\$0.00	\$37,136.32	\$35,777.94	\$1,358.38	\$35,777.94	\$0.00	\$1,358.38	\$35,777.94	\$35,777.94	\$0.00
312001	Gas	\$37,136.32	\$0.00	\$37,136.32	\$35,777.94	\$1,358.38	\$35,777.94	\$0.00	\$1,358.38	\$35,777.94	\$35,777.94	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
314000	Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$14,881.00	-\$1,969.00	\$14,881.00	\$0.00	-\$1,969.00	\$14,881.00	\$14,881.00	\$0.00
314001	Servicio TelefónicoTradicional	\$12,912.00	\$0.00	\$12,912.00	\$14,881.00	-\$1,969.00	\$14,881.00	\$0.00	-\$1,969.00	\$14,881.00	\$14,881.00	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$242,788.00	\$0.00	\$242,788.00	\$229,796.00	\$12,992.00	\$229,796.00	\$0.00	\$12,992.00	\$229,796.00	\$229,796.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$242,788.00	\$0.00	\$242,788.00	\$229,796.00	\$12,992.00	\$229,796.00	\$0.00	\$12,992.00	\$229,796.00	\$229,796.00	\$0.00
320000	Servicios de arrendamiento	\$973,834.00	\$20,000.00	\$993,834.00	\$744,115.16	\$249,718.84	\$744,115.16	\$0.00	\$249,718.84	\$744,115.16	\$744,115.16	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$192,790.64	\$140,329.36	\$192,790.64	\$0.00	\$140,329.36	\$192,790.64	\$192,790.64	\$0.00
322001	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$192,790.64	\$140,329.36	\$192,790.64	\$0.00	\$140,329.36	\$192,790.64	\$192,790.64	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$20,000.00	\$120,000.00	\$51,760.00	\$68,240.00	\$51,760.00	\$0.00	\$68,240.00	\$51,760.00	\$51,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$100,000.00	\$20,000.00	\$120,000.00	\$51,760.00	\$68,240.00	\$51,760.00	\$0.00	\$68,240.00	\$51,760.00	\$51,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
329000	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$474,934.52	-\$4,934.52	\$474,934.52	\$0.00	-\$4,934.52	\$474,934.52	\$474,934.52	\$0.00
329001	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$474,934.52	-\$4,934.52	\$474,934.52	\$0.00	-\$4,934.52	\$474,934.52	\$474,934.52	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$877,400.00	\$73,939.00	\$951,339.00	\$324,591.00	\$626,748.00	\$324,591.00	\$0.00	\$626,748.00	\$324,591.00	\$324,591.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relaciones públicas	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicos y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnicos y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de consultoría administrativa, procesos, técnicos y otros	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$30,000.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00
334001	Servicios de consultoría administrativa, procesos, técnicos y otros	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$30,000.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 19/oct./2025
hora de Impresión 08:31 p. m.

Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338000	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$371,200.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
338001	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$371,200.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$52,000.00	\$116,200.00	\$160,200.00	\$221,447.00	-\$53,247.00	\$221,447.00	\$0.00	-\$53,247.00	\$221,447.00	\$221,447.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$52,000.00	\$116,200.00	\$160,200.00	\$221,447.00	-\$53,247.00	\$221,447.00	\$0.00	-\$53,247.00	\$221,447.00	\$221,447.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$266,295.32	\$266,295.32	\$16,757.70	\$247,447.62	\$16,757.70	\$0.00	\$247,447.62	\$16,757.70	\$16,757.70	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
346000	Seguro de bienes patrimoniales	\$0.00	\$155,205.32	\$155,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
346001	Seguros	\$0.00	\$155,205.32	\$155,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
347000	Fletes y maniobras	\$0.00	\$105,000.00	\$105,000.00	\$12,856.20	\$92,143.80	\$12,856.20	\$0.00	\$92,143.80	\$12,856.20	\$12,856.20	\$0.00
347001	Fletes y maniobras	\$0.00	\$105,000.00	\$105,000.00	\$12,856.20	\$92,143.80	\$12,856.20	\$0.00	\$92,143.80	\$12,856.20	\$12,856.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$2,111,234.44	\$2,111,234.44	\$1,218,115.42	\$893,119.02	\$1,218,115.42	\$0.00	\$893,119.02	\$1,218,115.42	\$1,218,115.42	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$360,000.00	\$360,000.00	\$539,024.00	-\$179,024.00	\$539,024.00	\$0.00	-\$179,024.00	\$539,024.00	\$539,024.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$360,000.00	\$360,000.00	\$539,024.00	-\$179,024.00	\$539,024.00	\$0.00	-\$179,024.00	\$539,024.00	\$539,024.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$11,800.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$11,800.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de co	\$0.00	\$25,000.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de co	\$0.00	\$25,000.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$300,000.00	\$300,000.00	\$142,710.09	\$157,289.91	\$142,710.09	\$0.00	\$157,289.91	\$142,710.09	\$142,710.09	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$300,000.00	\$300,000.00	\$142,710.09	\$157,289.91	\$142,710.09	\$0.00	\$157,289.91	\$142,710.09	\$142,710.09	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, e	\$0.00	\$600,000.00	\$600,000.00	\$188,752.44	\$411,247.56	\$188,752.44	\$0.00	\$411,247.56	\$188,752.44	\$188,752.44	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, e	\$0.00	\$600,000.00	\$600,000.00	\$188,752.44	\$411,247.56	\$188,752.44	\$0.00	\$411,247.56	\$188,752.44	\$188,752.44	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$781,234.44	\$781,234.44	\$332,544.38	\$448,690.06	\$332,544.38	\$0.00	\$448,690.06	\$332,544.38	\$332,544.38	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$0.00	\$781,234.44	\$781,234.44	\$332,544.38	\$448,690.06	\$332,544.38	\$0.00	\$448,690.06	\$332,544.38	\$332,544.38	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$33,200.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$33,200.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$912,500.00	\$912,500.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$912,500.00	\$912,500.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$912,500.00	\$912,500.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$555,781.00	\$555,781.00	\$409,412.22	\$147,368.78	\$409,412.22	\$0.00	\$147,368.78	\$409,412.22	\$409,412.22	\$0.00
371000	Pasajes aéreos	\$0.00	\$16,000.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$16,000.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$65,781.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$65,781.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$450,000.00	\$450,000.00	\$378,616.22	\$71,383.78	\$378,616.22	\$0.00	\$71,383.78	\$378,616.22	\$378,616.22	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 19/oct./2025
hora de Impresión 08:31 p. m.

Objeto del Gasto		Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150001	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$499,521.35	\$478.65	\$499,521.35	\$0.00	\$478.65	\$499,521.35	\$499,521.35	\$0.00
5200000	Mobiliario y equipo educacional y recreativo	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$0.00
5210000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
5210001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
5230000	Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
5230001	Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
5300000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5310000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5310001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5400000	Vehículos y equipo de transporte	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
5410000	Vehículos y equipo terrestre	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
5410001	Vehículos y Equipo Terrestre	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
5500000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5510000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5510001	Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5600000	Maquinaria, otros equipos y herramientas	\$76,500.00	\$15,827.79	\$92,327.79	\$35,107.79	\$57,220.00	\$35,107.79	\$0.00	\$57,220.00	\$35,107.79	\$35,107.79	\$0.00
5650000	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
5650001	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
5670000	Herramientas y máquinas-herramientas	\$70,000.00	\$0.00	\$70,000.00	\$12,780.00	\$57,220.00	\$12,780.00	\$0.00	\$57,220.00	\$12,780.00	\$12,780.00	\$0.00
5670001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$12,780.00	\$57,220.00	\$12,780.00	\$0.00	\$57,220.00	\$12,780.00	\$12,780.00	\$0.00
5800000	Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5810000	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5810001	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6000000	INVERSION PUBLICA	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
6100000	Obra pública en bienes de dominio público	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
6120000	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
6120001	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
6130000	Construcción de obras para el abastecimiento de agua	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
6130001	Construcción de obras para el abastecimiento de agua	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
6140000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
6140001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
6150000	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
6150001	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
Total		\$105,961,674.28	\$1,047,439.00	\$107,009,113.28	\$58,744,351.35	\$48,264,761.99	\$48,990,423.49	\$5,753,927.80	\$58,019,689.79	\$48,990,423.49	\$48,990,423.49	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Utr: Supervisor
Rep: n/EstadoPresupuestoEgresos

Fecha y hora de impresión: 19/oct/2025 08:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
				Disponible para Comprometer	Comprometido						



[Handwritten signature]

G.P. AGUSTO SILVESTRE CASTILLO LOZADA

TESORERO MUNICIPAL



INTR. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL



TEC. JOSE JUAN LOPEZ ZAMORA
SINDICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"